

Leonore Mutual Telephone Company

Scenario 1- With Transport and Transit

| | Access line | | | Average | | |
|----------------------|-------------|----------|---------|---------------|----------|--|
| | Revenue | LNP Cost | Mark-up | Revenue | LNP Cost | |
| Residential | \$24.43 | \$5.74 | 23.50% | <u>\$x.xx</u> | \$5.74 | |
| Single-Line Business | \$25.93 | \$5.74 | 22.14% | <u>\$x.xx</u> | \$5.74 | |
| MultiLine Business | \$31.63 | \$5.74 | 18.15% | <u>\$x.xx</u> | \$5.74 | |

Scenario 2- With Transport and Transit Removed

| | | | | | |
|----------------------|---------|--------|--------|---------------|--------|
| Residential | \$24.43 | \$5.36 | 21.94% | <u>\$x.xx</u> | \$5.74 |
| Single-Line Business | \$25.93 | \$5.36 | 20.67% | <u>\$x.xx</u> | \$5.74 |
| MultiLine Business | \$31.63 | \$5.36 | 16.95% | <u>\$x.xx</u> | \$5.74 |

Mark-up
#VALUE!
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